





ROYAL SYSTEMS & SERVICES LTD.

SUMMARY OF

COMPANY PROFILE

April 2018



Executive Summary

ROYAL SYSTEMS & SERVICES LIMITED, is wholly Ghanaian owned company existing under the laws of Ghana having its registered office at #6 Akoko Foto Enclave, Dansoman, Accra, P. O. Box 12802 Accra-North, Ghana. RSSL is also registered with the Ministry of Water Resources Works and Housing with REG CERT NO. MWRWH/CERT NO 31670A and class D1K1.

RSSL has existed since 2008 engaging in General Civil Works Construction and Telecom Infrastructure Services such as, Turnkey Site Build Services, Tower Maintenance Works, Site Refurbishment, Colocation Preparation Works, Electrical Power Management including Generator Installations and Grid Power Supply to sites. The company also is a major supplier of almost all telecom and electrical power materials such as Antenna Brackets, Tower Parts, RF Cables and Accessories and all types of Electrical Cables, Power Cabinets, Cabinets, Construction Materials and Generators.

Over the years, RSSL has developed working relationships with almost all the Telecommunication Companies and currently has as its major partners: Huawei Technologies, American Towers, Eaton Towers, Helios Towers, TiGO, Airtel and Vodafone.

The company is led by a highly experienced and qualified management team that has extensive on-hands expertise in Financial Management, Customer Relations, Project Management, needed Technical knowledge and a good understanding of Procurement Practices.

RSSL is an OHSAS 18001 and an ISO 9001: 2015 Certified Company and is highly committed to working to meet internationally acclaimed standards. RSSL is driven by the core values of Responsiveness, Reliability, Integrity, Speed and Quality.



What We Do

Turnkey Telecommunications Services

- Site Acquisition
- Site Design Works (Technical Site Surveys, Design Packs, As-built and Engineering Services)
- Civil Works (Including Tower Foundation, Site Refurbishment Works, Co-location Works)
- Tower Erection (Including Foundation Modification, Tower Strengthening, Tower Refurbishments)
- Power and Electrical Works (Including Generator & Solar Power Installations, Maintenance and Services)
- Telecom Installations (BTS, TX, Data Centers, Security Systems)
- Fiber Laying and Terminations (Including Security Fixtures)
- Transportation and Haulage Services

Mining Services

- Haulage
- IT Infrastructure

General Civil Construction & Design

We have a team of Chartered Civil Engineers and Certified Building Technologists that deploy state of the art:

- Building Designs and Construction (including Structural Design, Draftsmanship, Quantity Surveying, Actual Construction and Supervision works)
- General Estate/Facility Management and Maintenance (including civils, electricals, electro-mechanical, carpentry, plumbing and all other related building construction works)
- Office Fit-outs and General Furniture Supplies

Material Supplies

- Telecom Material Supplies (Power Cabinets, Tower Accessories, Installation materials, Fiber Optics Materials)
- Electrical materials (cables, breakers, earthing materials etc.)

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Some Executed & Ongoing Contracts

Item	Project Description	Contract Sum	Client	Project Time (From – to)	Comment
1	E-Government Site Build Project	GHs6million	Huawei	Since Nov. 2013	Completed
2	IVS Installation Project	GHs2.4million	Huawei	Since Apr.2014	Completed
3	National Data Centre Project	GHs1.2million	Huawei	Since Jan. 2014	Completed
4	Data Center and Telecom Installations @ Sierra Leon	USD77,000	Huawei	Aug. 2015 - Dec. 2015	Completed
5	Retail Shops Outfits Project	GHs1.8million	Vodafone	April 2014 - Dec. 2015	Completed
6	VF Exchange Refurbishment	GHs700,000	Vodafone	April 2014 - May 2015	Completed
7	Site Refurbishments and Colocations	GHs2million	ATC	Since April 2014	Completed
8	Site Refurbishments and Upgrades	GHs2.2million	Helios	Since September 2014	Completed
10	Colocation	GHS800.00	Helios	Since Sep.2015	Completed
11	Material Supplies	GHs2.5million	All Clients	Since Jan. 2014	Completed
12	Fiber Optics Works (Over 4km	GHs2.8million	Huawei	Nov.2015 – Mar. 2016	Completed
13	ACDC SWAP Project	GHs1.2 million	Helios	Jan. 2016 – May2016	Completed
14	Hybrid Power Installations	GHs2.4miilion	Huawei	Mar. 2017 - Feb. 2018	Completed
15	Rural BTS Sites Deployment	Ghs3.2million	Huawei	Dec. 2017 - Feb. 2019	Completed

Note: RSSL still has contracts to deploy additional sites as and when customer demands increases.



Our Transformational Plan

Ambitious Goals

- 1. Grow revenue from \$4 million in 2015 to \$25 million in 2020.
- 2. To be leader in alternate power supply and telecom infrastructure service provider in telecommunications industry in Ghana with a 50% market share in 2020.
- 3. To be the preferred telecom infrastructure services provider in Ghana by 2020

Our Mission

To be a key player in bringing telecommunication technology to all by partnering with giant players to provide timely and quality engineering and support services.

Our Vision

To Be The Preferred Telecom Infrastructure Service Provider across West Africa

Prospective Future Business

- 1. Telecom Tower / Monopoles / Accessories Importations & Deployment
- 2. Telecom Site Maintenance (Active and Passive)
- 3. Generator Importation, Sales and After Sales Services
- 4. Real Estate Management
- 5. Large Scale Fibre Optics Works



Implementation Capacity – Our people

- We Have a Highly Qualified and Self Motivated Management Team that steers the organization towards its vision.
- We also benefit from the dedicated and committed coaching services of a highly qualified business professional assigned to the company by the Stanford Seed.
- When needed, we engage consultants for specific professional services especially in our financial management.



Ing. Samuel Quadjie
Managing
Director/Founder
BSc.(Hons) Civil Eng.,
MGhIE



Samuel Kumi General Manager MBA-Fin, MAM, BSC(Hons) Civil Eng, PMP®, PRINCE2®



Constantin SalamehBusiness Coach
Stanford SEED



Nobel QuadjieDirector *MBA-Planning, BSc HRM*



Lennox K. Agordekpe Head, Fin. & Admin. *BCOM, ACCA Level-2*





Implementation Capacity – Technical staff

NR	NAME	RANK	QUALIFICATION	YEARS OF EXPERIENCE
		MANAGEMENT TEAM	Л	
1	Ing. SAMUEL QUADJIE	MANAGING DIRECTOR	Bsc. Civil, MGhiE	23 YEARS
2	SAMUEL.K. KUMI	GENERAL MANAGER	MBA(Fin), MAM, Bsc (Civil Eng), PMP®	15 YEARS
3	LENNOX KORKOE	ACCOUNTANT / ADMINISTRATIVE MANAGER	B.COM.HND	7 YEARS
		TECHNICAL TEAM		
4	BERNARD GOGOE	PROJECT MANAGER (Civil)	BT. TECH. II	10 YEARS
5	SOLOMON DEKU	HEAD, SUPERVISOR(Civil)	(Bsc. QS & CONSTRUCTION ECONOMY	5 YEARS
6	GODWIN QUADJIE	PROJECT MANAGER (I.T Installatio Work)	Bsc, PHYSIS,	6 YEARS
7	PHILIP AKOTO	HEALTH AND SAFETY MANAGER	Bsc. SAFETY MANAGEMENT	5 YEARS
8	Albert Koranteng	PROJECT MANGER	BSc. Telecommunications Eng.	5 Years
9	JANET WORNAME	DESIGN/DRAUGHTSMAN	стс	8 YEARS
		SUPERVISORY TEAM	vi	
10	ENOCH ALLOTEY	SUPERVISOR/DRAUGHTSMAN	HND CIVIL ENGINEERING	3 YEARS
11	ROMEO KPORMEGBE	Health & Saftey Manager	HND CIVIL ENGINEERING	3 YEARS
12	FRANCIS OFORI	ELECTRICIAN FOREMAN	CITY & GUILDS(INTERMIDIATE)	23 YEARS
13	AGBESHIE MAWUNYO	ELECTRICIAN FOREMAN	CITY & GUILDS	10 YEARS
14	ASIAMA ABRA	VOICE AND DATA TECHNICIAN	COMPUTER ENGINEERING (cert.)	7 YEARS



Implementation Capacity - Equipment

#	VEHICLE No.	EQUIPMENT/ VEHICLE TYPE	CHASIS No.	CONDITION	OWNERSHIP
		VEHICLES			
1				GOOD	ROYAL
2	GY 1682-13	KIA RHINO TRUCK	KN3SAP28427K00594	GOOD	ROYAL
3	GW 5409-15	KIA RHINO TRUCK	CRANE TRUCK	GOOD	ROYAL
4				GOOD	ROYAL
5				GOOD	ROYAL
6	GS 7905-12	PICK UP Mitsubishi	MMBJNKB40CD033890	GOOD	ROYAL
	GC 1742-12	PICK UP Mitsubishi	MMBJNKB40CD041336	GOOD	ROYAL
8	GC 1521-11	PICK UP Mitsubishi	MMBMGG2SH8BD0067	GOOD	ROYAL
9	GS 7984-13	PICK UP Mitsubishi	MMBJNKB4OCD061754	GOOD	ROYAL
10	GS 7986-13	PICK UP Mitsubishi	MMBJNKB40CD061786	GOOD	ROYAL
11				GOOD	ROYAL
12				GOOD	ROYAL
13	GN 7951-16 224	TRUCK	WMA39WZZ3DP041987	GOOD	PATNERSHIP
14	GN 7952-16 222	TRUCK	WMAH41ZZ66M442350	GOOD	PATNERSHIP
		EQUIPMENT	QTY	CONDITION	
1		WATER PUMP MACHINE	2	GOOD	ROYAL
2		CONCRETE MIXER	1	GOOD	ROYAL
4		POKER VIBRATOR	2	GOOD	ROYAL
5		SURVEY INSTRUMENTS	2	GOOD	ROYAL
6		DRILLING MACHINES	5	GOOD	ROYAL
7		CONCRTETE CUTTERS	2	GOOD	ROYAL
8		TILES CUTTER LARGE	1	GOOD	ROYAL
9		TILES CUTTER SMALL	3	GOOD	ROYAL
10		BACK HOE MACHINE	1	GOOD	ROYAL
11		5 TONNE CRANE TRUCK	1	GOOD	ROYAL
12		TIPPER TRUCK	2	GOOD	LEASED
13		SPIRIT LEVEL - VARIOUS TYPES	10	GOOD	ROYAL
14		REINFORCEMENT CUTTING MACHINE	2	GOOD	ROYAL
15		WINCH MACHINES	2	GOOD	ROYAL
16		WORKING TOOLS FOR carpenters, masons and other artisans	SEVERAL	GOOD	ROYAL



Our Finances

- > RSSL is considerably SOUND FINANCIALLY.
- > Our finances is made up of
 - ✓ Owners Equity
 - ✓ Private Equity
 - ✓ Bank Facilities (Loans, Overdrafts, Invoice Discounts etc.)
- Main Bankers



First Atlantic









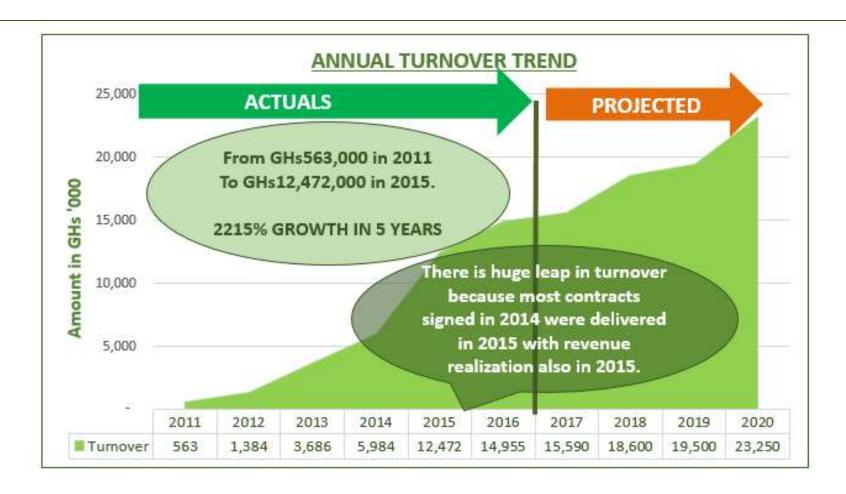


Profit & Loss

		2016	2015
		GH¢	GH¢
Revenue		14,994,343	12,423,393
Cost of Service		(10,316,358)	(9,328,382)
Gross Profit		4,677,985	3,095,011
General and Administrative Expenses		(2,060,370)	(1,424,925)
Profit Before Tax & Finance Cost		2,617,615	1,670,086
Finance cost		(1,409,703)	(1,002,391)
		1,207,912	667,694
Income Tax Expense		(354,916)	_
Net Profit/(Loss) for the year		852,997	667,694
STATEMENT OF CHANGES IN EQUITY	Retained		
	Earnings	Stated Capital	Total
	Earnings GH¢	Stated Capital GH¢	Total GH¢
Balance at the beginning of the year	GH¢		
Balance at the beginning of the year Profit / (Loss) for the year		GH¢	GH¢



Our Growth





Our Major Clients























Other **Private Individuals** and **Businesses**



Safety in Pictures

SITE BRIEFING



DECOMMISSIONING OF MW



SITE INDUCTION ON EHS



RIGGER IN PPE CLIMBING TOWER



INSPECTION of PPE



WINCH BEING OPERATED





Some Executed Works





Some Executed Works _ Rural Telecoms









Some Executed Works _ DC Power Installations ROYAL SYSTEMS & SERVICES LTD.

DC Control Panel



DCDB on SLAB



Batteries & Rectifier Modules





Some Executed Works _ DC Power Installations ROYAL SYSTEMS & SERVICES LTD.

Hybrid Power Installations and Configuration









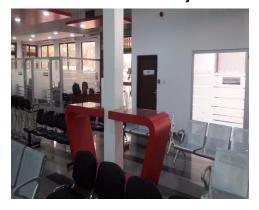
Some Executed Works_ Office Refurbishment





Executed Jobs in Pictures _ Office Decorations

Project Name: Renovation of Banking Hall (SG Ghana) LOCATION: Tamale















Executed Jobs in Pictures _ Building Projects

Project Name: Construction of ultra-modern office complex; LOCATION: Dansoman











Executed Jobs in Pictures _ Building Projects

Project Name: Construction of residential homes at Tse Addo, LOCATION: LA-Dadekotopon, Greater Accra











Executed Jobs in Pictures _ Building Projects

Project Name: Construction of one storey 4 bedroom residential, LOCATION: Tse Addo, Greater Accra











OUR OFFICE COMPLEX _ Building Projects







Business Certificates





Accreditations (OHSAS18001; ISO9001)







YOUTUBE DOCUMENTARY

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